

Contractor/Supplier	Supply/Services/Works	Contract Start Date
---------------------	-----------------------	---------------------

Contract Category: Housing and Customer Services – Housing Services

Tree Services Limited	Tree Works	
Idverde Ltd	Grounds Maintenance	01/04/2021
Idverde Ltd	Gritting and Snow Clearance	01/12/2022

Contract Category: Repairs and Maintenance

Sidey	Replacement Windows and Doors	04/08/2021
City Technical	Gas Servicing	01/04/2021
Magnus	Electrical Inspections	01/02/2018
Paterson's	Gutter Cleaning and Roof Anchors	
Classic Lifts	Lifts – servicing and inspection	Septemeber 2022
Integrated Compliance	Disinfections - Legionella	01/08/2019
Environtec	Asbestos survey	No contract
Palmaris	Fire Contract – including Fire Extinguishers and Fire alarms	01/09/2023
Assured Healthcare	Hoist Maintenance	1st November 2019
Balcas Energy	Wood Pellets	01/12/2020
Everwarm	Kitchens and Bathrooms	19/04/2022
2Install	Flooring and Blinds	09/08/2022
Procast Building Contractors Ltd	Major Upgrading Works to existing residential flats properties at 6030 Overtown St and 41-53 Law St Camlachie	

Contract Category: Day to Day Repairs

Framework in place	Adaptations	01/07/2016
Turners	Void Repairs	30th April 2018
Contract Category: Corporate Services – Finance		
Chiene + Tait	Auditors	30/09/2020
All Pay	Payment System	25/03/2022
Contract Category: Corporate Services – ICT		
TSG	IT Maintenance	
In4systems	Promaster- Asset Management	
Websense (Dataconnect)	Email Scanning	
Haven Products	Archive Scanning	1st April 2019
Documotive	Document Management	
Brixx	Financial Forecasting	
Autotimesystems	Flexi System	
Incovo	Phone System	
Good Call	Mobiles	01/06/2019
Kiswebs	Website inc. Speak IT	01/05/2017
Kypera	Finance System includes Factoring now	
Allied Surveyors (Scotland)	Chartered Surveyors	1st December 2018
Civica	Housing Management System	1st February 2018
HighNet	Telecoms System	07/07/2021
Apogee	Photocopiers/Printers	Jul-23
Designer Software Ltd	Homemaster	.Nov 2022
Contract Category: Corporate Services – Organisational Development		
Breathe HR System	HR System	01/07/2021
Contract Category: Corporate – Directors		
AJ Gallagher – Broker	Insurance	01/04/2022
Aviva – Insurers – Property. QBE - Other		

BDO	Internal Audit	01/04/2020
Tunstall	Warden Call System	9th January 2018
DTP	Treasury Advisors	1st January 2021
T C Young	Legal Services	01/07/2023
Contract Category: General – Office		
Lyreco	Office Stationery	No contract
Enva	Waste	
Knowledge Partnership	Customer Satisfaction Survey	Jul-23
Mitie	Cleaning	
Citrus Energy Avanti Gas OPUS - Electricity	Heat and Light	September 2019
Anglican Water	Water Rates	February 2016
Clear Business	Water Rates - 203 Pitt Street	November 2022
Personnel Hygiene Services (PHS) Mitie changed supplier from PHS to Initial as of August 2019	Hygiene	Linked with Mitie contract
Inc Dot	Printing and Mailing	01/09/2022
AquaAid	Water Coolers (servicing)	April/May 2023
Contract Category: Development		
McTaggarts Construction Ltd Barratt Homes Stewart Milne Homes Springfield Properties Ltd	Construction	Apr-19
G3 Consulting Engineers	Principal Designer	3rd Sept 19
WARM	Passivhaus Accreditor	12th Aug 19
Collective Architecture	Architect, M&E and Landscape	10th Sept 21
RSP Consulting (Dundashill)	M&E Engineers	Appointed by Architect
RSP Consulting (Springfield) Stage 4	M&E Engineers	23rd Nov 18
CCG (Scotland) Ltd	Contractor (Springfield Cross)	Nov 19
CCG (Scotland) Ltd	Contractor (Dundashill)	Apr 20

Springfield Properties	Contractor (Dalmarnock Station)	FEb 20
Apsis (Construction) Ltd	Contractor (St Andrews)	Nov 20
Langmuir & Hay	Quantity Surveyors/Employers Agent (Numerous Projects)	Sept 22
Langmuir & Hay	Quantity Surveyors/Employers Agent (Dalmarnock Station)	Mar-19
Brown & Wallace	Quantity Surveyors/Employers Agent (St Andrews)	Nov-20
Naylor Devlin	Quantity Surveyors	31st Jul 18
Naylor Devlin	Employers Agent	
Reid Associates	Quantity Surveyors/Employers Agent	
ADA Construction Consultants Ltd	Quantity Surveyors/Employers Agent	

Contract End Date	Annual Contract Value	Contract Manager
	£5,000	Pamela Forrest
31/05/2024	£340k (excl VAT) pa	Pamela Forrest
31/03/2024	Depends on how much they do	Pamela Forrest
04/08/2024(option to extending by 2 years)	£1m	Scott Cunningham
01/04/2024 (option of extending by 2 years)	£300-350k	Scott Cunningham
30/09/2023	£40,000.00	Scott Cunningham
		on
30/09/2025(option to extend for 2 years)	£18,000 plus VAT	Scott Cunningham
19/08/2023	£24k	Scott Cunningham
No contract	£5,000.00	Scott Cunningham
01/09/2026 option of another 2 years)	£205,000.00	Scott Cunningham
31st October 2022		Stephen Murphy
30/11/2023	£25,000.00	Stephen Murphy
18/04/2025	£2.5m pa	Scott Cunningham
09/08/2025	£1.5m over the 3 years or £0.500m per annum	Karen Shaw

01/07/2020	£100,000.00	Stephen Murphy
April 2021 (option to extend for 2 years)	£450,000.00	Stephen Murphy
29/09/2023	£10,170.00	Director of Finance
25/03/2024		Director of Finance
01/04/2013	£15,000.00	IT Manager
01/09/2013	£8,720.00	IT Manager
01/08/2014	£2,200.00	
		Head of Corporate Services
01/02/2014	£9,400.00	
01/07/2014	£3,010.00	IT Manager
01/06/2022	£1,561.00	IT Manager
01/09/2013	£4,640.00	IT Manager
01/06/2021	£8,000.00	IT Manager
01/05/2020	£1,398.00	Corporate Services Manager
01/05/2019	£8,777.77	IT Manager
30th November 2021	Ad hoc requirements	Jennifer Cairns
		IT Manager
07/07/2026		IT Manager
Jul-28	£4,228.30 rental £602 copies	IT Manager
21/10/2028		
N/A	£540 per month inclusive of VAT	Jennifer Cairns
01/04/2027	£200,000.00	Jennifer Cairns

01/04/2023	£30k	Jennifer Cairns
January 2022 (option to extend by 1 year)	£10k	Stewart Gibb
1st January 2024	£4,000.00	Colin MacCallum
30/06/2026		Jennifer Cairns
No contract	£22,178.62	Jennifer Cairns
		Jennifer Cairns
Jul-26	6200	Jennifer Cairns
	£34,000 per annum	Jennifer Cairns
September 2021	Gas £41k Elec £81k	Jennifer Cairns
February 2019		Jennifer Cairns
November 2025		Jennifer Cairns
	£1,900.80	Jennifer Cairns
01/09/2025	£3,427 pa	Jennifer Cairns
		Jennifer Cairns
Project Completion	£8.6m	
Project Completion	£18,750.00	Karen Shaw
Project Completion	£30,400.00	Karen Shaw
Project Completion	£490k	
Project Completion		
At end of DLP	£13,615.00	Karen Shaw
At end of DLP and release of final retention	£6.5m	Karen Shaw
At end of DLP and release of final retention	£17.2m	Karen Shaw

At end of DLP and release of final retention	£18.9m	Karen Shaw
At end of DLP and release of final retention	£1.6m	Karen Shaw
Nov 2022 (option to extend 2 years)	Various % at TCP agreed	Karen Shaw
Project Completion	£140k	Karen Shaw
	£34,250	Karen Shaw
Project Completion	1% of TCP	Karen Shaw
		Karen Shaw
Project Completion		
Project Completion		

Update

This has now been included in the grounds maintenance contract

option to extend by 2 years

Directly awarded through SPA framework, contract currently being drafted.

Extension for CXHA properties from 5 Sep 22

6 month extension signed Dec 22 (Currently being Tendered on PCS)

3 year contract in place

Extended for 1 year from 19/8/22 to 19/8/23 (Currently being Tender on PCS)

Direct Award through SPA framework – Call Off contract

Extended for 2 months

This contract needs to be re-issued as now expired contractor still undertaking works

Option to extend for further 2yrs subject to performance

Framework awarded.
Turner released. Going to tender.
Have awarded through NHC framework
We will look at this after the install of new servers
Currently under review to see if we are staying with Promaster or moving to Civica
To be included in review of services contracts
Through Scottish Government Framework
Currently under review to determine whether we upgrade or move system
Required by SHR
May consider staying with mobiles only after Covid 19
Contract has been renewed for additional year
Moving to Civica
As of 3/11/22 extended 6 months
£58k of this spend is the buy out of the contract inherited from CXHA
Effective from 1st Jan 2023 - Breathe give us half the costs back as a donation as part of the contract.

with option to extend by 1 plus 1
with option to extend by 1 plus 1
with option to extend by 1 plus 1
We now procure through the Scottish Government Framework
Include in review of services contracts
Will include in close cleaning tender
Through Scottish Government Contract – moving to Business Stream following re-tender
Include in review of services contracts
Option to extend for further 2yrs
Purchase of water cooler and servicing of 3 water coolers
Project completed
ongoing
ongoing
ongoing
Will be novated to contract at the point of contract signing
ongoing
ongoing

ngoing

ngoing

ngoing

ngoing

ngoing

ngoing

ngoing