

Appendix 1 – Procurement Activity 2024/25

The table below provides an update in respect of procurement in 2024/25 as per our Procurement Strategy:

Contract Title	Contract Term	Anticipated Value	RAG Status	Progress Update	Follow Up Action
Chartered Surveyors	3 plus 2	£30k		Complete	
Close Cleaning	3 plus 2	£200k per annum		Complete - new contract started on 1 st April 2025	
Painting Contract	5 years	£500k		In progress, require scope for each close type. Pulling together a list of closes already surveyed.	Include in Strategy for 2025/26
IT Support	3 plus 2	£100k		Specification has been developed. Currently looking at direct award to TSG through the GCloud Framework	Include in new Strategy for 2025/26
Meter Billing	5 years	£30k		Currently working with a consultant on this – will go out to tender in Q1	Include in Strategy for 2025/26
Fire Risk Assessor	3 years	£22k		Complete	
Internal Audit	3 plus 2	£200k		Complete	
External Audit	3 plus 2	£150k		Complete	

Procurement out with the Procurement Strategy 2024/25

Contract Title	Contract Term	Anticipated Value	Outcome
St Enoch Square Contractor	Stage 1 Jan 25 – Jan 26 Stage 2 – Jan 26 - Aug 27 (estimated)	£4M (estimated)	Procurement undertaken through PCS. CCG appointed as main contractor via 2 stage procurement. Stage 1 PCSA to site start with zero fee. Stage 2 TBC. Total costs TBC
St Enoch Sq. Architect	Jan 25 – Jan 26 (estimated)	£163,575 & VAT	MAST Architects directly appointed from LINK Framework
St Enoch Sq. Engineer	Jan 25 – Jan 26 (estimated)	£81,000 & VAT	G3 Civil & Structural Engineers directly appointed from LINK Framework
St Enoch Sq. Principal Designer	Sep 24 - Aug 27 (estimated)	£4450 & VAT	Quick quote on PCS. L&H appointed
Allander Street Contractor	March 25 - Aug 27 (estimated)	£8.3M (estimated)	CCG appointed directly as main contractor through SPA framework. Zero fee PCSA being progressed.
Pre 1919 Building Surveyor/Project Management Services	19 th Nov 24 3 years plus 2	£1m threshold	PCS tender
Melrose Street Refurbishment Contractor	Stages TBC	£3M (estimated)	Procurement undertaken through PCS. CCG appointed as main Contractor through same procurement exercise as St Enoch Square. Stage 1 PCSA with zero fee being progressed. Future stages TBC. Total costs TBC