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Social landlord contextual information

The information you give us here will allow us to build a profile of you as a landlord and the housing sector. We will use this information to assess performance against the Charter.

Staff information, staff turnover and sickness rates (Indicator C1)

The information you give us here will allow us to build a profile of you as a landlord and the housing sector. We will use this information to assess performance against the Charter.

C1.2 Staff employed by the RSL:

C1.2.1 the number of senior staff

4

C1.1 the name of Chief Executive

Lynne Donnelly

C1.2.2 the number of office based staff

72.45

C1.2.3 the number of care / support staff

2.03

C1.2.4 the number of concierge staff

1.53

C1.2.5 the number of direct labour staff

2.71

C1.2.6 the total number of staff

82.72

C1.3 Staff turnover and sickness absence:

C1.3.1 the percentage of senior staff turnover in the year to the end of the reporting year

0

C1.3.2 the percentage of total staff turnover in the year to the end of the reporting year

23.90



C1.3.3 the percentage of days lost through staff sickness absence in the reporting year

3.2



Governance

The information you give us here will tell us about your governing body and how your organisation is structured.

Parent, subsidiary and other connected organisations (Indicator C2)

If parent organisation

C2.1	C2.1.2	C2.1.3	C2.1.4
Willowacre Trust	Not Registered	Charitable	wider role – community regeneration projects

C2.2 If subsidiary of another organisation, please state:

C2.2.1 the name of the parent organisation

--

C2.2.2 the address of the parent organisation

--

If connected with another organisation, please state:

Agent employed by the landlord to provide all of its services (Indicator C3)

If an agent is employed by the landlord to provide all its services, please state:

(i) the name of the organisation

(ii) contact details of the organisation

C3.1 The name of organisation	
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C3.2 Contact name:
C3.2.1 title
(Select)

C3.2.2 forename	
-----------------	--

C3.2.3 surname	
----------------	--

RSL members (Indicator C4)

Please state:

C4.1 The total number of RSL members as at the time of the last Annual General Meeting

191

C4.2 The number of members attending last RSL Annual General Meeting

20

Governing body appointments (Indicator C5)

Please state:

C5.1 The number of governing body vacancies at last Annual General Meeting

C5.2 The number of candidates for the vacancies

C5.3 The number of vacancies filled



Lets

The information you give us here will allow us to build a profile of your lets.

Number of lets during the reporting year, split between 'general needs' and 'supported housing' (Indicator C7)

Please state, excluding mutual exchanges:

C7.1 The number of 'general needs' lets during the reporting year

257

C7.2 The number of 'supported housing' lets during the reporting year

30

The number of lets during the reporting year by source of let (Indicator C8)

Please state:

C8.1 The number of lets to existing tenants

39

C8.2 The number of lets to housing list applicants

139

C8.3 The number of mutual exchanges

16

C8.4 The number of lets from other sources

5

C8.5 The number of applicants who have been assessed as statutorily homeless by the local authority as:

C8.5.1 section 5 referrals

28

C8.5.2 nominations from the local authority

6

C8.5.3 other

23

C8.6 the number of other nominations from local authorities

47

Types of tenancies granted for lets during the reporting year (Indicator C9)

Please state, excluding mutual exchanges:

C9.1 The number of occupancy agreements granted in the reporting year

0

C9.2 The number of short SSTs granted in the reporting year

0

C9.3 The number of SSTs granted in the reporting year

287

Housing lists (Indicator C10)

Please state:

C10.1 What type of housing list do you operate (select all that apply)

Your own housing list,Common housing register,Mutual exchange scheme

C10.2 The number of new applicants added to the housing list(s)

13851

C10.3 The number of applicants on the housing list(s) at end of reporting year

28278

C10.4 The number of suspensions from the housing list at end of reporting year

896

C10.5 The number of applications cancelled from the housing list during the reporting year

6462

C10.6 The number of Section 5 referrals received during the last reporting year

51



Stock

The information you give us here will allow us to build a profile of your stock and your average weekly rents.

The landlord's wholly owned stock (Indicator C14)

Self contained dwellings are properties where the household has exclusive use of WC, bathroom and kitchen facilities contained within the property.

Non-self contained units/bedspaces are properties where WC, bathroom or kitchen facilities are communal or shared.

Non-housing units are properties that could be used for respite care; commercial activities; office space.

Please note, parts (a), (b) and (c) of indicator C14 are located at the 'Organisation details' section on the Portal and are not included in the ARC return itself. Further information on this is available in the FAQs at the 'Help & Guidance' section.

Please state:

		Of the stock at year end:					
		(d) Low Demand		(e) unlettable		(f) used for temporary accommodation	
For the landlord's wholly owned stock	C14.1 The number of self-contained units	0		19		0	
	C14.2 The number of non self-contained units / bedspaces	0	0	0	0	0	0

Stock by house types, apartment sizes and average weekly rents (Indicator C17)

The stock by type and apartment size reported in this indicator are wholly owned by the landlord and should match the totals provided at C14.

The average weekly rent in this indicator includes service or other charges and is calculated for lettable stock only. For all wholly owned stock, please state:

C17 Stock by type, apartment size and rent	House	High rise	Tenement	4 in a block	Other flat / maisonette	Total	Nos. of lettable units	Average weekly rent £
1 Apt	0	0	5	0	0	5	5	83.91
2 Apt	124	0	771	65	195	1155	1142	78.05
3 Apt	648	0	700	129	145	1622	1620	81.36
4 Apt	533	0	80	0	3	616	612	90.81
5 Apt +	83	0	3	4	1	91	91	97.25
Total SC	1388	0	1559	198	344	3489	3470	82.36

Number of lettable non self contained units at year end

18

Number of lettable non self contained bed spaces at year end

89

Average weekly rent charge per bed space for the reporting year

51.22

The number of self-contained and non self-contained units and bedspaces, at the year end by age band (Indicator C19)

The stock by age band reported in this indicator are wholly owned by the landlord and should match the totals provided at C14.

For all wholly owned stock, please state:

	(a) pre- 1919	(b) 1919 - 1944	(c) 1945 - 1964	(d) 1965 - 1982	(e) 1983 - 2002	(f) Post- 2002	Total
C19.1 The number of self-contained units	711	137	93	26	1224	1298	3489
C19.2 The number of non self-contained units	3	0	7	0	6	2	18
C19.2 The number of non self-contained bed spaces	12	0	35	0	24	18	89



The number of self-contained properties void at the year end and of those, the number that have been void for more than six months (Indicator C20)

Please state the number of self-contained properties that:

C20.1 were void at the year end

C20.2 have been void for more than six months

Development programme – New units and value (excluding Scottish Government funded developments) (Indicator C32)

Please state:

	in the current reporting year		
	Social letting	Midmarket / market rents	Low cost home ownership
C32.1.1 RSL	0	0	0
C32.1.2 subsidiary	0	0	0

	projected for the next reporting year		
	Social letting	Midmarket / market rents	Low cost home ownership
C32.1.1 RSL	0	0	0
C32.1.2 subsidiary	0	0	0

	projected for the following year		
	Social letting	Midmarket / market rents	Low cost home ownership
C32.1.1 RSL	0	0	0
C32.1.2 subsidiary	0	0	0

	in the current reporting year	projected for the next reporting year	projected for the following year
C32.2.1 funded through own cash / reserves	0	0	0
C32.2.2 funded through private finance	0	0	0
C32.2.3 funded through other grants / sources	0	0	0
C32.2.4 funded through sales	0	0	0

Comments (Social landlord contextual information)

Please use the comment field below to tell the regulator about any exceptional circumstances regards the figures supplied in the "Social landlord contextual information" section.

Staff Turnover - there has been an increase in staff turnover this year. Due to the nature of the fixed term contracts that we currently can offer to Willowacre Trust there has been an increased turnover with Willowacre Trust staff. Of the 19.8 staff who left during the year - 7 were Willowacre Trust staff. Of the 12.8 staff who left WSHA 3.8 staff were temporary staff and 9 were permanent staff. Of the 9 permanent staff who left - 5 were linked to restructure, 2 retired, 1 was dismissed and 1 moved to another organisation.

Board Vacancies - there were 4 vacancies at our AGM last year and these were not filled as we were in the process of reviewing the federal structure. This process will be completed by this AGM and we hope all vacancies will be filled.



Overall satisfaction

The information you give us here will tell us how satisfied your tenants are with the overall service you provide.

Percentage of tenants satisfied with the overall service provided by their landlord (Indicator 1)

1.1 In relation to the overall tenant satisfaction survey carried out, please state:

1.1.1 the number of tenants who were surveyed

801

1.1.2 the fieldwork dates of the survey

November 2018

1.1.3 the method(s) of administering the survey

Face-to-Face

1.2 In relation to the tenant satisfaction question on overall services, please state the number of tenants who responded:

1.2.1 very satisfied

547

1.2.2 fairly satisfied

185

1.2.3 neither satisfied nor dissatisfied

39

1.2.4 fairly dissatisfied

9

1.2.5 very dissatisfied

20

1.2.6 no opinion

1

801

Percentage of tenants satisfied with the overall service provided by their landlord (Indicator 1)	91.39	%
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Comments (Overall satisfaction)

Please use the comment field below to tell the regulator about any exceptional circumstances regards the figures supplied in the "Overall satisfaction" section.



The Customer/Landlord relationship

The information you give us here will tell us about the relationships you have with your tenants and other service users.

Ethnic origins and disability details of service users, staff and for RSLs only, governing body members (Indicator 2)

Ethnic origins are as based on The Scottish Government and General Register Office for Scotland official Ethnicity Classification for Scottish Official Statistics.

Disability is as defined under the Equality Act 2010.

Please state:

2.1 The ethnic origins of:

2.2 The number of people who consider themselves to have a disability by:

		(a) staff	(b) existing tenants	(c) applicants on housing list	(d) new tenants	(e) governing body members
2.1.1	White (total)	92	1570	17415	140	11
	(a) Scottish	88	1529	15926	137	9
	(b) Other British	3	20	737	2	1
	(c) Irish	1	1	43	0	1
	(d) Gypsy/traveller	0	1	35	0	0
	(e) Polish	0	11	434	0	0
	(f) any other white background	0	8	240	1	0
2.1.2	Mixed or multiple ethnic background	0	5	26	0	0
	Asian, Asian					

	Scottish, Asian British (total)					
	(a) Indian	0	2	23	0	0
	(b) Pakistani	0	4	101	0	0
	(c) Bangladeshi	0	0	8	0	0
	(d) Chinese	0	1	9	0	0
	(e) Any other Asian backgroun d	0	6	28	1	0
2.1.4	Black, Black Scottish, Black British (total)	1	47	199	5	0
	(a) Caribbean	0	0	11	0	0
	(b) African	1	46	127	4	0
	(c) Any other black backgroun d	0	1	61	1	0
2.1.5	Other ethnic backgrou nd	0	12	215	1	0
	(a) Arab, Arab Scottish or Arab British	0	5	21	1	0
	(b) any other group	0	7	194	0	0
2.1.6	Unknown	0	1768	10254	140	0
2.1.7	Total	93	3415	28278	287	11

	(a) staff	(b) existing tenants	(c) applicants on housing list	(d) new tenants	(e) governing body members
	6	4	1422	1	0

Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions (Indicator 3)

In relation to satisfaction with how well their landlord keeps tenants informed about their services, please state:

3.1 "How many tenants answered the question How good or poor do you feel your landlord is at keeping you informed about their services and decisions?" 801

3.2 Of the tenants who answered, how many said that their landlord was:
3.2.1 very good at keeping them informed 475

3.2.2 fairly good at keeping them informed 302

3.2.3 neither good nor poor at keeping them informed 14

3.2.4 fairly poor at keeping them informed 5

3.2.5 very poor at keeping them informed 5

801

Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions (Indicator 3)	97.00	%
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Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision making processes (Indicator 6)

In relation to satisfaction with opportunities given to tenants to participate in their landlord's decision making process, please state:

6.1 "How many tenants answered the question How satisfied or dissatisfied are you with opportunities given to you to participate in your landlord's decision making processes?"	801
6.2 Of the tenants who answered, how many said that they were:	
6.2.1 very satisfied	438
6.2.2 fairly satisfied	303
6.2.3 neither satisfied nor dissatisfied	49
6.2.4 fairly dissatisfied	8
6.2.5 very dissatisfied	3
	801

Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision making processes (Indicator 6)	92.51	%
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Comments (The customer / landlord relationship)

There has been a slight decrease in this satisfaction indicator. This year our Tenant Engagement Strategy will focus on how we reach more tenants in different communities. This is currently a challenge for us due to our stock spread. In addition to this, we have been more active in promoting the work of our tenant engagement group to all other tenants so that all tenants are aware of tenant engagement activities.



Housing Quality and Maintenance

The information you give us here will tell us about the quality and energy efficiency of the housing you provide and the repairs service you offer.

Quality of Housing

The information you give us here will tell us about the quality and energy efficiency of the housing you provide and the repairs service you offer.

***Scottish Housing Quality Standard (SHQS) – Stock condition survey
information (Indicator C24)***

Please state:

C24.1 The date your organisation's stock was last surveyed or assessed for compliance with the SHQS

March 2018

C24.2 What percentage of stock did your organisation fully assess for compliance in the last four years?

70.8

C24.3 The date of your next scheduled stock condition survey or assessment

October 2019

C24.4 What percentage of your organisation's stock will be fully assessed in the next survey

20

C24.5 How did your organisation use the survey data stated at C24.2 to establish how the stock complied overall with the SHQS

We have increased the number of properties surveyed since our last return by the number of voids, 219 we have relet during this return period. This has allowed us to more accurately establish our SHQS compliance, target areas of non-compliance and inform our Asset Management Strategy going forward as referred to in our previous return.

Scottish Housing Quality Standard (SHQS) – Stock summary (Indicator C25)

Please state:

	End of the reporting year	End of the next reporting year
C25.1 Total self-contained stock	3489	3532
C25.2 Self-contained stock exempt from SHQS	100	100
C25.3 Self-contained stock in abeyance from SHQS	51	51
C25.4.1 Self-contained stock failing SHQS for one criterion	0	0
C25.4.2 Self-contained stock failing SHQS for two or more criteria	0	0
C25.4.3 Total self-contained stock failing SHQS	0	0
C25.5 Stock meeting the SHQS	3338	3381

C25.6 Total self-contained stock meeting the SHQS by local authority

Aberdeen City	0	0
Aberdeenshire	0	0
Angus	0	0
Argyll & Bute	0	0
City of Edinburgh	0	0
Clackmannanshire	0	0
Dumfries & Galloway	0	0
Dundee City	0	0
East Ayrshire	119	119
East Dunbartonshire	1	1

East Lothian	0	0
East Renfrewshire	0	0
Eilean Siar	0	0
Falkirk	0	0
Fife	0	0
Glasgow City	1505	1505
Highland	0	0
Inverclyde	0	0
Midlothian	0	0
Moray	0	0
North Ayrshire	54	54
North Lanarkshire	461	461
Orkney Islands	0	0
Perth & Kinross	0	0
Renfrewshire	0	0
Scottish Borders	0	0
Shetland Islands	0	0
South Ayrshire	460	472
South Lanarkshire	738	769
Stirling	0	0
West Dunbartonshire	0	0
West Lothian	0	0
Totals	3338	3381

**Scottish Housing Quality Standard (SHQS) – Stock failing by criterion
(Indicator C26)**

How many of your organisation's properties did not meet the Standard at the end of the reporting year, and how many are projected to not meet the Standard at the end of the next reporting year?

	End of the reporting year	End of the next reporting year
C26.1 Because they were Below the tolerable standard	0	0
C26.2 Because they were in serious disrepair	0	0
C26.3 Because they were not energy efficient	0	0
C26.4 Because they did not have modern facilities and services	0	0
C26.5 Because they were not healthy, safe and secure	0	0
C26.6 If any properties are failing SHQS at the end of the reporting year, or are projected to fail for the next reporting year, then explain what actions your organisation is taking or planning to take to address these.		

**Scottish Housing Quality Standard (SHQS) – Working towards the standard
(Indicator C27)**

Please state:

C27.1 How many properties did your organisation plan to bring fully up to the SHQS during the reporting year?

53

C27.2 How many properties did your organisation fully bring up to the SHQS during the reporting year?

11

C27.3 If C27.1 and C27.2 are not the same, please provide an explanation for the difference

During 18/19 we intended to bring 53 properties fully up to SHQS however it appears we double counted a property in last years return and the figure should have been 52. Upon undertaking further surveys of our stock we were able to identify that of those 52, 45 properties did meet the SHQS. We completed work on 4 further properties to bring them up to the standard. 3 properties are now in abeyance, 2 of which we were unable to gain access to undertake the required works with the remaining 1 property requiring an Occupational Therapist assessment to be undertaken to confirm what works are required. We upgraded 7 kitchens to meet SHQS which were contained in our exemption list.

C27.4 How many properties does your organisation plan to bring fully up to the SHQS during the next reporting year?

0

C27.5 The number of properties at C27.4 should equal the difference between the projected pass rates for the end of the reporting year and the end of the next reporting year (as reported at C25.5). If it does not, please explain the difference

There is a cumulative total of 151 exemptions and abeyances which is mostly due to tenants refusal for Energy Efficiency heating, and kitchens that are less than one cubic metre, which cannot be improved and therefore will always be an exemption or an abeyance.

Scottish Housing Quality Standard (SHQS) (Indicator C28.1)

Please state:

C28.1.1 The number of self-contained properties with exemptions at the year end

100

C28.1.2 The range of elements not met

C Energy Efficiency: 34a Full central heating,C Energy Efficiency: 34b Efficient central heating,C Energy Efficiency: 35 An energy efficiency rating of NHER 5 or SAP 2001 of 50 (oil, LPG, electric, solid fuel and biomass systems) or 60 (oil, LPG, electric, solid fuel and biomass systems),D Modern Facilities and Services: 40 Kitchen Facilities: adequate food storage space

C28.1.3 The reason(s) the elements are not met

(b) Work cannot physically be done at any cost, or doing the work would cause unacceptable problems in the building

C28.1.4 What action is your organisation taking or planning to take to address these exemptions

We still have a number of kitchens less than 1m cubed that we have been unable to increase enough to meet standards even after fitting new kitchen. The remaining exemptions are likely to remain exemptions due to disproportionate costs/technical reasons.

**Scottish Housing Quality Standard (SHQS) – Abeyances at the year end
(Indicator C28.2)**

Please state:

C28.2.1 The number of self-contained properties with abeyances at the year end

51

C28.2.2 The range of elements not met

C Energy Efficiency: 34a Full central heating,D Modern Facilities and Services: 39 Kitchen Facilities: adequate electrical sockets,E Healthy, Safe & Secure: 54 Secure common external front door entry system (and / or concierge)

C28.2.3 The reason(s) the elements are not met

(a) Work cannot be done because the tenants objects,(b) Work cannot be done because owners object to common repairs

C28.2.4 What action is your organisation taking or planning to take to address these abeyances

We will continue to engage with tenants, however if the property becomes void we will undertake this work. We will engage with owners regarding communal works they have previously been unwilling to be involved with.

Scottish Housing Quality Standard (SHQS) – Actual and projected investment by criteria/element (Indicator C29)

Please state:

	(i) in the reporting year		(ii) projected for the next reporting year	
	(a) the actual number of homes improved	(b) the amount invested (£s)	(a) the actual number of homes to be improved	(b) the amount to be invested (£s)
C29.1 Because they were/are below the tolerable standard	0	0	0	0
C29.2 Because they were/are in serious disrepair	1	2689	0	0
C29.3 Because they were/are not energy efficient	0	0	0	0
C29.4 Because they did/do not have modern facilities and services	9	62286	0	0
C29.5 Because they were/are not healthy, safe and secure	1	240	0	0
C29.6 The total number of properties improved	11	65215	0	0
C29.7 The number of properties demolished as a direct result of the SHQS and the cost of demolition	0	0	0	0

**Percentage of stock meeting the Scottish Housing Quality Standard (SHQS)
(Indicator 7)**

For properties within scope of the SHQS, please state:

7.1 The total number of properties within scope of the SHQS:

7.1.1 at the end of the reporting year

3489

7.1.2 projected to the end of the next reporting year

3532

7.2 The number of properties meeting the SHQS:

7.2.1 at the end of the reporting year

3338

7.2.2 projected to the end of the next reporting year

3381

Percentage of stock meeting the SHQS at the end of the reporting year (Indicator 7)	95.67	%
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Percentage of stock meeting the SHQS projected to the end of the next reporting year (Indicator 7)	95.72	%
---	-------	---

Percentage of properties at or above the appropriate NHER or SAP ratings specified in element 35 of the SHQS, as at 31 March each year (Indicator 8)

8.1 The total number of properties within scope of the SHQS:

8.1.1 at the end of the reporting year

3489

8.1.2 projected to the end of the next reporting year

3532

8.2 The number of properties meeting the appropriate NHER or SAP ratings specified in element 35 of the SHQS:

8.2.1 at the end of the reporting year

3489

8.2.2 projected to the end of the next reporting year

3532

Percentage of properties at or above the appropriate NHER or SAP ratings specified in element 35 of the SHQS at the end of the reporting year (Indicator 8)	100.00	%
--	--------	---

Percentage of properties at or above the appropriate NHER or SAP ratings specified in element 35 of the SHQS projected to the end of the next reporting year(Indicator 8)	100.00	%
--	--------	---

Percentage of tenants satisfied with the standard of their home when moving in (Indicator 9)

In relation to tenant satisfaction with the standard of their home when moving in this year, please state:

9.1 Of the tenants who moved into their property in the last year, how many answered the question "Thinking about when you moved in, how satisfied or dissatisfied were you with the standard of your home?"

220

9.2 Of the tenants who answered, how many said that they were:

9.2.1 very satisfied

170

9.2.2 fairly satisfied

37

9.2.3 neither satisfied nor dissatisfied

2

9.2.4 fairly dissatisfied

6

9.2.5 very dissatisfied

5

220

Percentage of tenants satisfied with the standard of their home when moving in (Indicator 9)	94.09	%
---	-------	---

Percentage of tenants satisfied with the quality of their home (Indicator 10)

In relation to tenant satisfaction with the quality of their home, please state:

10.1 How many tenants answered the question "Overall, how satisfied or dissatisfied are you with the quality of your home?"

801

10.2 Of the tenants who answered, how many said that they were:

10.2.1 very satisfied

553

10.2.2 fairly satisfied

153

10.2.3 neither satisfied nor dissatisfied

67

10.2.4 fairly dissatisfied

17

10.2.5 very dissatisfied

11

Percentage of tenants satisfied with the quality of their home (Indicator 10)

88.14

%



Repairs, Maintenance & Improvements

The information you give us here will tell us about the quality and energy efficiency of the housing you provide and the repairs service you offer.

***Average number of reactive repairs completed per occupied property
(Indicator C13)***

Please state:

C13.1 The total number of reactive repairs completed during the reporting year

12547.0

C13.2 The number of occupied properties during the reporting year

3470

Average number of reactive repairs completed per occupied property (Indicator C13)	3.62	
---	------	--

Average length of time taken to complete emergency repairs (Indicator 11)

Emergency repairs are reactive repairs necessary to prevent serious damage to the building, danger to health, risk to safety or risk of serious loss or damage to the occupier's property.

Please state:

11.1 The number of emergency repairs completed in the reporting year

2547

11.2 The total number of hours taken to complete emergency repairs

6786

Average length of time taken to complete emergency repairs (Indicator 11)	2.66	hours
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Average length of time taken to complete non-emergency repairs (Indicator 12)

Non-emergency repairs are reactive repairs that are not categorised as emergency.

Please state:

Please state:

(i) The number of non-emergency repairs completed in the reporting year

(ii) The total number of working days taken to complete non-emergency repairs in the reporting year

12.1 The total number of non-emergency repairs completed in the reporting year

10000

12.2 The total number of working days taken to complete non-emergency repairs

43554

Average length of time taken to complete non-emergency repairs (Indicator 12)

4.36

days

Percentage of reactive repairs carried out in the last year completed right first time (Indicator 13)

Please state:

13.1 The number of reactive repairs completed right first time during the reporting year

8636

13.2 The total number of reactive repairs completed during the reporting year

10000

Percentage of reactive repairs carried out in the last year completed right first time (Indicator 13)	86.36	%
--	-------	---

Percentage of repairs appointments kept (Indicator 14)

Please state:

14.1 Does your organisation operate a repairs appointment system?

Yes

14.2 The number of reactive repairs appointments made in the reporting year

2976

14.3 The number of reactive repair appointments kept in the reporting year

2734

Percentage of repairs appointments kept (Indicator 14)

91.87

%

Percentage of properties that require a gas safety record which had a gas safety check and record completed by the anniversary date (Indicator 15)

Please state:

15.1 As at the end of the reporting year, how many properties required gas safety records

3084

15.2 For properties which had current gas safety records in place at the end of the reporting year, how many had been renewed by their anniversary dates

3084

Percentage of properties that require a gas safety record which had a gas safety check and record completed by the anniversary date (Indicator 15)	100.00	%
---	--------	---

Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service (Indicator 16)

In relation to tenant satisfaction with the repairs service provided for those with a repair carried out in the reporting year, please state:

16.1 Of the tenants who had repairs carried out in the last year, how many answered the question "Thinking about the LAST time you had repairs carried out, how satisfied or dissatisfied were you with the repairs service provided by your landlord?"

406

16.2 Of the tenants who answered, how many said that they were:

16.2.1 very satisfied

318

16.2.2 fairly satisfied

47

16.2.3 neither satisfied nor dissatisfied

19

16.2.4 fairly dissatisfied

8

16.2.5 very dissatisfied

14

Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service (Indicator 16)

89.90

%

Comments (Housing quality and maintenance)

Due to our system limitations, there is a requirement for an element of manual calculations in order to produce the figures for the ARC. We do have a validation process in place, whereby our repairs team and our Corporate Services Team check the spreadsheet data against the figures. However, due to the volume of repairs, there is a potential for manual error and therefore inaccuracies.

As you will be aware we are currently in the process of implementing a new Housing Management System which will resolve this issue.

Neighbourhood and Community

The information you give us here will tell us about the neighbourhoods and communities you manage.



Estate Management, anti-social behaviour, neighbour nuisance and tenancy disputes

The information you give us here will tell us about the neighbourhoods and communities you manage.

***Percentage of 1st and 2nd stage complaints resolved by the landlord
(Indicators 4 & 5)***

Equalities related issues:

	4.1.1 1st Stage complaints		4.1.2 2nd Stage complaints	
	Number	Percentage	Number	Percentage
Received in the reporting year	5	N/a	2	N/a
Carried forward from the previous reporting year	0	N/a	1	N/a
4.1.3 Complaints responded to in full by the landlord in the reporting year	5	100.0	3	100.0
4.1.4 Complaints upheld by the landlord in the reporting year	2	40.00	1	33.33
5.1 Complaints responded to in full within the timescales set out in the SPSO Model CHP	5	100.0	1	33.33

Other issues:

	4.2.1 1st Stage complaints		4.2.2 2nd Stage complaints	
	Number	Percentage	Number	Percentage
Received in the reporting year	96	N/a	36	N/a
Carried forward from the previous reporting year	0	N/a	1	N/a
4.2.3 Complaints responded to in full by the landlord in the reporting year	96	100.0	36	97.30

4.2.4 Complaints upheld by the landlord in the reporting year	41	42.71	17	47.22
5.2 Complaints responded to in full within the timescales set out in the SPSO Model CHP	81	84.38	33	91.67

All complaints:

	4.3.1 1st Stage complaints		4.3.2 2nd Stage complaints	
	Number	Percentage	Number	Percentage
Received in the reporting year	101	N/a	38	N/a
Carried forward from the previous reporting year	0	N/a	2	N/a
4.3.3 Complaints responded to in full by the landlord in the reporting year	101	100.0	39	97.50
4.3.4 Complaints upheld by the landlord in the reporting year	43	42.57	18	46.15
5.3 Complaints responded to in full within the timescales set out in the SPSO Model CHP	86	85.15	34	87.18

Percentage of 1st stage complaints on equalities issues responded to in full by the landlord (Indicators 4 & 5)	100.0	%
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Percentage of 1st stage complaints on other issues responded to in full by the landlord (Indicators 4 & 5)	100.0	%
---	-------	---

Percentage of 1st stage complaints on equalities issues upheld by the landlord (Indicators 4 & 5)	40.00	%
--	-------	---

Percentage of 1st stage complaints on other issues upheld by the landlord (Indicators 4 & 5)	42.71	%
---	-------	---

Percentage of 2nd stage complaints on equalities issues responded to in full by the landlord (Indicators 4 & 5)	100.0	%
--	-------	---

Percentage of 2nd stage complaints on other issues responded to in full by the landlord (Indicators 4 & 5)	97.30	%
---	-------	---

Percentage of 2nd stage complaints on equalities issues upheld by the landlord (Indicators 4 & 5)	33.33	%
--	-------	---

Percentage of 2nd stage complaints on other issues upheld by the landlord (Indicators 4 & 5)	47.22	%
---	-------	---

Percentage of 1st stage complaints on equalities issues responded to in full by the landlord within SPSO CHP timescales (Indicators 4 & 5)	100.0	%
---	-------	---

Percentage of 1st stage complaints on other issues responded to in full by the landlord within SPSO CHP timescales (Indicators 4 & 5)	84.38	%
--	-------	---

Percentage of 2nd stage complaints on equalities issues responded to in full by the landlord within SPSO CHP timescales (Indicators 4 & 5)	33.33	%
---	-------	---

Percentage of 2nd stage complaints on other issues responded to in full by the landlord within SPSO CHP timescales (Indicators 4 & 5)	91.67	%
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Percentage of tenants satisfied with the management of the neighbourhood they live in (Indicator 17)

In relation to tenant satisfaction with their landlord's management of the neighbourhood in which they live, please state:

17.1 How many tenants answered the question "Overall, how satisfied or dissatisfied are you with your landlord's management of the neighbourhood you live in?"

801

17.2 Of the tenants who answered, how many said that they were:

17.2.1 very satisfied

457

17.2.2 fairly satisfied

264

17.2.3 neither satisfied nor dissatisfied

59

17.2.4 fairly dissatisfied

15

17.2.5 very dissatisfied

6

Percentage of tenants satisfied with the management of the neighbourhood they live in (Indicator 17)

90.01

%

Percentage of tenancy offers refused during the year (Indicator 18)

Please state:

18.1 The number of tenancy offers made during the reporting year

335

18.2 The number of tenancy offers that were refused

58

Percentage of tenancy offers refused during the year (Indicator 18)	17.31	%
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Percentage of anti-social behaviour cases reported in the last year which were resolved within locally agreed targets (Indicator 19)

Please state:

19.1 The number of cases of anti-social behaviour reported in the reporting year

278

19.2 Of those at 19.1, the number of cases resolved in the reporting year

272

19.3 Of those at 19.1, the number of cases resolved within locally agreed targets in the reporting year

259

Percentage of anti-social behaviour cases reported in the last year which were resolved within locally agreed targets (Indicator 19)	93.17	%
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93.17

%

Percentage of the court actions initiated which resulted in eviction and the reasons for eviction (Indicator 24)

Court actions are initiated by the landlord following the issue of a Notice of Proceedings and raising of a court order.

Please state:

24.1 The total number of court actions initiated during the reporting year

44

24.2 The number of properties recovered:

24.2.1 because rent had not been paid

5

24.2.2 because of anti-social behaviour

0

24.2.3 for other reasons

0

Percentage of the court actions initiated which resulted in eviction because rent had not been paid (Indicator 24)

11.36

%

Percentage of the court actions initiated which resulted in eviction because of anti-social behaviour (Indicator 24)

0.0

%

Percentage of the court actions initiated which resulted in eviction for other reasons (Indicator 24)

0.0

%

Percentage of the court actions initiated which resulted in eviction (Indicator 24)

11.36

%

Abandoned properties (Indicator C11)

As defined by the Housing (Scotland) Act 2001, a property is abandoned where the landlord has reasonable grounds to believe that:

the property is unoccupied; and

the tenant does not intend to occupy the property as their home

Please state:

C11.1 The number of properties abandoned during the reporting year

9

Number of notices of proceedings issued and court action initiated (Indicator C12)

Notices of Proceedings are legal documents issued during the first stage in the process of evicting tenant. Orders for recovery of possession are issued by the court and give a landlord the right to repossess a property.

Please state:

C12.1 The number of notices of proceedings issued during the reporting year

195

C12.2 The number of orders for recovery of possession granted during the reporting year

11

Comments (Neighbourhood & community)

Complaints - there has been a decrease in the number of complaints reported and a decline in performance in relation to meeting timescales. We have recognised this a staff training issue and are rolling out a programme of e-learning using the SPSO e-learning package as part of our staff training plan this year. We will continue to monitor this closely.



Access to housing and support

The information you give us here will tell us about how people access your housing stock and how you support new and existing tenants.



Housing Options and Access to Social Housing

The information you give us here allows us to monitor the arrangements your organisation has for providing service users access to its housing, and managing its re-lets.

Percentage of lettable houses that became vacant in the last year (Indicator 21)

Please state:

21.1 The number of empty dwellings that arose during the reporting year in self-contained lettable stock

205

Percentage of lettable houses that became vacant in the last year (Indicator 21)	5.91	%
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Average time to re-let properties in the last year (Indicator 35)

Please state:

35.1 The total number of properties re-let in the reporting year

219

35.2 The total number of calendar days properties were empty

5945

Average time to re-let properties in the last year (Indicator 35)	27.15	days
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Percentage of approved applications for medical adaptations completed during the reporting year and the average time to complete applications (Indicators 22 & 23)

A 'medical adaptation' is a collective term for a broad range of products (including assistive technology) and changes to the fabric of a building that enable people of all ages to carry out ordinary, daily activities that have been affected by:

- impairment
- ill health
- traumatic injury
- ageing

Please state:

22.1 The number of approved applications on the list for medical adaptations at the start of the reporting year plus any new, approved applications made during the reporting year	138
22.2 The number of approved applications completed between start and end of the reporting year	104
23.1 The total number of days taken to complete approved applications	23044
23.2 The number of medical adaptations completed in the reporting year	104

Percentage of approved applications for medical adaptations completed during the reporting year (Indicator 22)	75.36	%
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Average time to complete approved applications for medical adaptations in the reporting year (Indicator 23)	221.58	days
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***Percentage of new tenancies sustained for more than a year, by source of let
(Indicator 20)***

Please state:

20.1 The number of tenancies which began in the previous reporting year by:

20.1.1 existing tenants

23

20.1.2 applicants who were assessed as statutory homeless by the local authority

59

20.1.3 applicants from your organisation's housing list

136

20.1.4 nominations from local authority

27

20.1.5 others

0

20.2 The number of tenants at 20.1 who remained in their tenancy for more than a year by:

20.2.1 existing tenants

23

20.2.2 applicants who were assessed as statutory homeless by the local authority

55

20.2.3 applicants from your organisation's housing list

125

20.2.4 nominations from local authority

25

20.2.5 others

0

Percentage of new tenancies to existing tenants sustained for more than a year (Indicator 20)	100.00	%
--	--------	---

Percentage of new tenancies to applicants who were assessed as statutory homeless by the local authority sustained for more than a year (Indicator 20)	93.22	%
---	-------	---

Percentage of new tenancies to applicants from the landlord's housing list sustained for more than a year (Indicator 20)	91.91	%
---	-------	---

Percentage of new tenancies through nominations from local authority sustained for more than a year (Indicator 20)	92.59	%
---	-------	---

Percentage of new tenancies to others sustained for more than a year (Indicator 20)	0.0	%
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Comments (Access to housing and support)

Medical Adaptations – the days to complete continues to be lengthy. This is due to the fact that that we often receive more applications that we have funding in place to complete. There were also two long standing applications for adaptations which were complex and involved a significant amount of work which impacted on our timescales.



Getting good value from rents and service charges

The information you give us here will tell us about your charges and the value for money you achieve.



Value for money

The information you give us here will tell us about the value for money you achieve.

Percentage of tenants who feel that the rent for their property represents good value for money (Indicator 29)

In relation to tenant satisfaction with the value for money provided by the rent they pay, please state:

29.1 How many tenants answered the question "Taking into account the accommodation and the services your landlord provides, do you think the rent for your property represents good or poor value for money?" 801

29.2 Of the tenants who answered, how many said that their rent represented:
29.2.1 very good value for money 276

29.2.2 fairly good value for money 319

29.2.3 neither good nor poor value for money 146

29.2.4 fairly poor value for money 43

29.2.5 very poor value for money 17

Percentage of tenants who feel that the rent for their property represents good value for money (Indicator 29)	74.28	%
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***Percentage of factored owners satisfied with the factoring service they receive
(Indicator 33)***

In relation to tenant satisfaction with the factoring services provided, please state:

33.1 How many factored owners answered the question "Taking everything into account, how satisfied or dissatisfied are you with the factoring services provided by your landlord?"

80

33.2 Of the factored owners who answered, how many said that they were:

33.2.1 very satisfied

19

33.2.2 fairly satisfied

26

33.2.3 neither satisfied nor dissatisfied

19

33.2.4 fairly dissatisfied

6

33.2.5 very dissatisfied

10

**Percentage of factored owners satisfied with the factoring service they receive
(Indicator 33)**

56.25

%



Rents and service charges

The information you give us here will tell us about how you maximise your income.

Rent collected as percentage of total rent due in the reporting year (Indicator 30)

Please state:

30.1 The total amount of rent collected in the reporting year

14322312

30.2 The total amount of rent due to be collected in the reporting year (annual rent debit)

14497166

Rent collected as percentage of total rent due in the reporting year (Indicator 30)	98.79	%
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Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year (Indicator 31)

Please state:

31.1 The total value (£) of gross rent arrears as at the end of the reporting year

825043

31.2 The total rent due for the reporting year

14652815

Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year (Indicator 31)	5.63	%
--	------	---

Average annual management fee per factored property (Indicator 32)

A factored property is where a landlord is responsible for the delivery of a management service to the owner of the property.

Please state:

32.1 The number of residential properties factored

387

32.2 The total value of management fees invoiced to factored owners in the reporting year

35271

Average annual management fee per factored property (Indicator 32)	£	91.14	
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Percentage of rent due lost through properties being empty during the last year (Indicator 34)

Please state:

34.1 The total amount of rent due for the reporting year

14652815.0

34.2 The total amount of rent lost through properties being empty during the reporting year

75539

Percentage of rent due lost through properties being empty during the last year (Indicator 34)	0.52	%
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Rent increase (Indicator C21)

Please state:

C21.1 The percentage average weekly rent increase to be applied in the next reporting year

3.4



The number of households for which landlords are paid housing costs directly and the total value of payments received in the reporting year (Indicator C22)

Please state:

C22.1 The number of households the landlord received housing costs directly for during the reporting year

2466

C22.2 The value of direct housing cost payments received during the reporting year

8375008

Amount and percentage of former tenant rent arrears written off at the year end (Indicator C23)

Please state:

C23.1 The total value of former tenant arrears at year end

153241

C23.2 The total value of former tenant arrears written off at year end

74764

Amount and percentage of former tenant rent arrears written off at the year end (Indicator C23)	48.79	%
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Comments (Getting good value from rents and service charges)

Value for Money Satisfaction – there has been a decrease in this indicator. Our analysis shows that there has been an increase in tenants feeding back that they are neither satisfied or dissatisfied. In order to address we now have a Value for Money strategy in place and a key strand of this strategy is to ensure that improve how we communicate to tenants in respect of this area of work.

Factoring – there has been significant decrease in satisfaction with our factoring services. When further analysing this there has been an increase in factored owners who are neither satisfied or dissatisfied. We are addressing through the implementation of our owners charter.

Rent Increase – our headline rent increase was 3.4% however, this was not applied to all tenants. We are currently in the final stages of rent harmonisation process which means that some tenants will have had their rents frozen while others will have had a 3.4% rent increase.



Other Customers

The information you give us here will tell us about the services you offer to Gypsies/Travellers.

Gypsies/travellers – Average weekly rent per pitch (Indicator 36)

A pitch is a defined serviced area provided by a landlord for mainly Gypsies and Travellers to place their homes.
Please state:

36.1 The total amount of rent set for all pitches during the reporting year

36.2 The total number of pitches

Gypsies/travellers - Average weekly rent per pitch (Indicator 36)	£	0.0	
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For those who provide sites – percentage of gypsies/travellers satisfied with the landlord’s management of the site (Indicator 37)

In relation to the satisfaction question on the management of sites provided to gypsies/travellers, please state:

37.1 How many Gypsies/Travellers answered the question "How satisfied or dissatisfied are you with your landlord's management of your site?"

37.2 Of the Gypsies/Travellers who answered, how many said that they were:
37.2.1 very satisfied

37.2.2 fairly satisfied

37.2.3 neither satisfied nor dissatisfied

37.2.4 fairly dissatisfied

37.2.5 very dissatisfied

For those who provide sites – percentage of gypsies/travellers satisfied with the landlord’s management of the site (Indicator 37)	0.0	%
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Comments (Other customers)

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